

Scope of Works for Clearance and making good by Flint wall MPF

Quotations

Item 8.2

Please see below a selection of Quotes for different finishes for the your consideration for the Area adjacent the Flint wall by Car park at the MPF

Work Schedule:

Supply Herras Fencing/erect compound to work area

Excavate soil and weeds etc. above existing tarmac level appx, 300mm deep, load and cart away debris

Excavate and reduce level **A) 200mm tarmac, B) 175mm paving or C) 165mm gravel** below existing curb edging, load and cart away debris

Weed kill

Lay to ram sheeting

Supply 125mm MOT sub-base compacted

The above applies to **A, B and C**

A) Tarmac

Option 1

40mm of 20mm base coarse tarmac , 20mm of 6mm top coarse tarmac

PRICE: £4,255 + VAT

B) Paving slabs

Option 2

Supply paving slabs PC SUM: £20 per metre, laid on a sharp sand and cement bed

PRICE: £4,820 + VAT

C) Self-Binding Gravel

Option 3

Supply 45mm self-binding gravel finish

PRICE: £3,550 + VAT

Option 4

Clear and dispose vegetation and soil from Approx. 1 x 30 meters area. Provide and place sleepers as kerb stop to protect wall, provide and lay membrane and stone finish

PRICE: £1,485 (INC VAT)

Option 5

Clear and dispose vegetation and soil from Approx. 1 x 30 meters. MOT Type 1 Sub base, lay membrane, compact and finish with Artificial Turf, Knee high fence as barrier to protect wall and turf

PRICE: £1,740 + VAT

Tree works / Hedgerow work due to be completed or recently completed

Tree works due to be completed end of January 2018

- HS3 work from quote 5578 dated 23rd December 2015, taken from the tree condition report TCR/060/15 - Agreed
- Mixed shrubs, bramble and Walnut tree overhanging parking area adjacent to Memorial Gardens - Agreed
- Felling 2 x Sycamore trees in the Allotments hedgerow boundary to Mr Spackman's field - Agreed
- Felling Chandlers way small tree – Quoted at £120 (Inc. VAT) - Agreed
- Felling Ash and Elm S. East corner MPF – Quoted at (£315 Inc. VAT) – not authorised yet

Other Hedgerow Works

- Overgrown hedgerow East boundary MPF cleared – 2 x Large Earth humps have also been flattened
- Nettles to be cut back on South side MPF boundary when contractor has dry opportunity - Agreed
- Hedge by Plot 7 to be cut back quoted as £100 – Yet to be authorised

Vacant Allotment Plot Clearance

We have asked 3 contractors to provide quotes for clearance of Vegetation / Weeds from vacant plots (Strimming down and digging over or pulling out) and removal from site of Green waste. This has not been an easy task as the contractors who are unfamiliar with the Allotments have to be shown and talked through the scope of works at each of the 10 vacant plots involved and the precise location obviously.

The quotes received range from £760 up to £3,500.

This did not include the purchasing of Weed suppressant membrane which retails at approx. £25 for rolls of 2 Meters x 25 Meters (pegs included). We will need approx. £500 worth to cover the existing vacant plots.

Therefore minimum cost £1,260

In the longer term and after the initial works completed, I would suggest we need to reserve 2 hours per week for Caretakers to more closely help manage the Allotments as part of our Preventative Maintenance Programme – Cost involved approx. £16.50 per week.

Supporting Paper

Notes for Item 10.1

Reasons for anomalous readings on the Finance statement

- Lines 4200 and 4201 – reasons for 105%, 95% spend is they are one off payments to cover year
- Line 4256 'Repairs' should be under 4341 'Repairs' (Playing field) instead
- Line 4341 Allotments should be under 4050 Projects
- Lines 4252 Electricity, 4253 Water Charges and 4401 Trade Waste should be under Premises where there is a budget
- Line 4000 Salaries has been broken down to show how much of the Caretakers time has been taken with Allotments, and Play ground checks and repairs etc. – But there was no budget designated to cover Amenities this year under Playing fields – This amount currently resides under Premises (Public Toilets)
- Line 4310 We are awaiting Grass cutting contractor to catch up with invoicing us
- Line 4211 'Town Improvements' – Tell me – What does this budget normally go towards?
- Line 4260 – Pressure washing invoice yet to be processed
- Line 1003 Clubs Lease Rentals The Budget for this currently lies under Premises and stands at £3,075 and is almost exactly what we are expecting to see at this time of year

Note for Item 10.2

In terms of what we as an Amenities committee need to consider in relation to next year's budget – Please look down the column entitled 'Current Annual Bud' – These are the figures that need to be checked and agreed that we keep the same or increase or decrease.

Please obviously bear in mind the notes made above and ignore Lines where necessary.

Thank you